

**Crystal Lakes Road & Recreation Association  
Board of Directors  
Fiscal Year 2009-2010 Goals**

**I. No New Rules for Six Months**

- This is a goal, not a promise, through **February 2010**

**II. Road Improvements**

1. Promote reinstating road improvement assessment to membership **Jan 2010**
2. Continue working on drainage and road improvement projects **Fall of 2009**

**III. Financial Considerations – Finance Committee Review**

1. Develop plan to build Reserve Fund/Emergency Fund **December 2009**
2. Review budget for critical items **December 2009**
3. Hire additional office help, part-time or fulltime **December 2009**
4. Install bathroom in shop in cooperation with Water & Sewer **March 2010**
5. Consider installing concrete culverts at Tami Bridge prior to next deck replacement. **November 2009**
6. Upgrade existing bathrooms **May 2010**

**IV. Restaurant Operation**

1. Consider profit/loss margin **October 2009**
2. Determine viability of year round operation **October 2009**

**V. Complete Survey**

1. Review & study results **October 2009**
2. Publish results to membership **November 2009- Bugle**
3. Update business mentality/business plan **May 2010**

**VI. Security**

1. Review this year's experience **October 2009**
2. Implement for future if indicated **January 2010**

**VII. Slash Pile**

1. Current site considerations **December 2009**
2. Permitting **November 2009**
3. Alternatives **April 2010**

**VIII. Consider Proposal to CL Community Fund Association**

1. Community Building partnership **Fall of 2009**
2. Explore possibility of subdividing Tract J, Filing 11 **TBD**
3. Include new restrooms/showers **TBD**

**IX. Continue to Emphasize Communication with Members**

1. Group Email **On-Going**
2. Web site **On-Going**
3. Encourage Volunteerism **Fall of 2009**
4. Promote CLRRRA Achievements **On-Going**